HEALTH PROCUREMENT ACTION PLAN

Pharmaceuticals, Health Products and Equipment

COUNTRY OFFICE:	[enter]
PLANNING PERIOD OF TARGET ARRIVAL:	[enter]
REVISION NO.:	[enter]
REVISION DATE:	[enter]
TOTAL USD:	166,255
NUMBER OF LINES:	11

1. PROCUREMENT MANAGEMENT

No	Source of funding	Health Program Component	Type of Supply	Health Commodity Group	Product Description	UOM	Qty	Estimated FCA Unit Price $	Estimated FCA Total Price $	Responsible PSM Staff	Delivery of goods/services/works: Target Receipt Date at Warehouse	Days from Customs Clearance to Warehouse (Enter Days: 1)	Customs Clearance Days (Enter Days: 7)	Target Arrival Date in Country (Airport/Port)	Mode of Transport	Lead Time Days	Procurement partner
1	Global	Malaria	GUM	Medical.Equipment.Supplies	Other: Balanza de piso DIGITAL	Each	139	35.71	4,963	Adq	30-Jun-19	1	1	28-Jun-19	Air	Enter Leadtime	UNDP GPU
2	Global	Malaria	GUM	Medical.Equipment.Supplies	Other: Balanza Digital pediátrica	Each	139	37.20	5,171	Adq	30-Jun-19	1	1	28-Jun-19	Air	Enter Leadtime	UNDP GPU
3	Global	Malaria	GUM	Medical.Equipment.Supplies	Other: Balanza de pie Adultos con Tallimetro DIGITAL	Each	139	154.99	21,544	Adq	30-Jun-19	1	1	28-Jun-19	Air	Enter Leadtime	UNDP GPU
4	Global	Malaria	GUM	Medical.Consumables.Disposables	Other: Maletín de primeros auxilios (trabajo de Campo)	Each	20	49.60	992	Adq	30-Jun-19	1	1	28-Jun-19	Air	Enter Leadtime	UNDP GPU
5	Global	Malaria	GUM	Medical.Equipment.Supplies	Other: Reloj DIGITAL.	Each	324	13.66	4,427	Adq	30-Jun-19	1	1	28-Jun-19	Air	Enter Leadtime	UNDP GPU
6	Global	Malaria	GUM	Medical.Equipment.Supplies	Other: Termometro digital punta flexible	Each	185	2.18	404	Adq	30-Jun-19	1	1	28-Jun-19	Air	Enter Leadtime	UNDP GPU
7	Global	Malaria	GUM	Medical.Equipment.Supplies	Other: Termometro Hogrometro Digital con temperaturas interior y exterior	Each	185	34.33	6,351	Adq	30-Jun-19	1	1	28-Jun-19	Air	Enter Leadtime	UNDP GPU
8	Global	Malaria	GUM	RDT.Malaria	FalciVax Rapid Test for Malaria Pv/Pf 25 tests	Kit	49,380	0.63	31,109	Adq	1-Jul-19	1	1	29-Jun-19	Air	45	UNDP GPU
9	Global	Malaria	GUM	Bednets	LLIN.min.100d, wb/g, 180x160x150cm LxWxH	Pac	20,000	1.98	39,690	Adq	1-Jul-19	1	7	23-Jun-19	Air	155	UNDP GPU
10	Global	Malaria	GUM	Medical.Equipment.Supplies	Other: Impresión de formularios de Supervisión	Each	5,000	0.07	373	Adq	1-Jul-19	1	7	23-Jun-19	Air	15	Other LTA holders
11	Global	Malaria	GUM	Indoor.Residual.Spraying	Bendiocarb, 80% WP (62.5g/sachet) 80% WP (62.5g/sachet)	Unit	435	117.78	51,232	Adq	1-Jun-19	1	7	24-May-19	Air	155	UNDP GPU

2. PROCUREMENT OPERATIONS (NO ENTRY NEEDED)

No	Specification/TOR: TA / External expertise necessary	Drafted by Date	Endorsed by Date	Solicitation: Procurement Request Sent	Solicitation Duration Days	Quotation (Cost Estimate) Received	Evaluation: Quotation Evaluated & Accepted by Date	Evaluation Duration Days	PO (Contract): Issued by Date	Paid by Date
1		10-Mar-19	9-Apr-19	24-Apr-19	21	15-May-19	15-May-19	0	15-May-19	1-Jul-19
2		21-Nov-18	21-Dec-18	5-Jan-19	14	19-Jan-19	19-Jan-19	0	19-Jan-19	1-Jul-19
3		9-Apr-19	9-May-19	24-May-19	15	8-Jun-19	8-Jun-19	0	8-Jun-19	1-Jul-19
4		15-Oct-18	14-Nov-18	29-Nov-18	21	20-Dec-18	20-Dec-18	0	20-Dec-18	1-Jun-19

3. EXECUTED PROCUREMENT ACTIVITIES MONITORING (ENTER DATA)

No	COST ESTIMATE STAGE: Date CE Request transmitted	Date CE received	Date CE approved	PO ISSUANCE AND APPROVAL: ATLAS E-requisition	PO REFERENCE	Date of issuance of PO	PO ExwFCA delivery date	DELIVERY/CONTRACT IMPLEMENTATION: Date of arrival of goods to main port of entry into country	Date of arrival of goods to consignee warehouse	Other	Mid-Year Review
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